



EUROPEAN MEDICINES AGENCY
SCIENCE MEDICINES HEALTH

17 September 2013 – Updated on 16.10.2013
EMA/MB/536520/2013 Adopted
Management Board meeting of 3 October 2013

Amending Budget 01-2013

THE MANAGEMENT BOARD,

Having regard to Regulation (EC) No 726/2004 of the European Parliament and of the Council, and in particular Article 67(11) thereof,

Having regard to the Financial Regulation applying to the Agency, and in particular Articles 28 thereof,

Having regard to the proposal of the Executive Director,

Whereas any amendment to the budget, including the establishment plan, shall be subject to an amending budget adopted by the same procedure as the initial budget.

HAS DECIDED

Article 1

The Agency's budget for 2013 shall be amended as follows:

Item	Description	Appropriation pre-Amending Budget	Amending Budget no. 1	Appropriation post-Amending Budget
		EUR	EUR	EUR
REVENUE				
Title 1	Revenue from services rendered			
Chapter 10	Revenue from services rendered			
1000	Fees collected	€ 179,810,000	€ 20,000,000	€ 199,810,000
Total revenue			€ 20,000,000	
EXPENDITURE				
Title 2	Buildings, equipment and miscellaneous operating expenditure			
Chapter 20	Investment in immovable property, renting of buildings & associated costs			
2080	Other expenditure preliminary to construction	€ 9,432,000	€ 20,000,000	€ 29,432,000
Total expenditure			€ 20,000,000	

Article 2

The Executive Director shall implement this decision.



Article 3

This decision shall take effect on the date when authorisation is given by electronic signature in the financial system.

London, 16 October 2013

Signature on file

Kent Woods
Chair of the Management Board