



Annex to EMA/MB/171445/20199

Decision on amending budget No 1-2019

THE MANAGEMENT BOARD,

Having regard to Regulation (EC) No 726/2004 of the European Parliament and of the Council, and in particular Article 67(11) thereof,

Having regard to the Financial Regulation applying to the Agency, and in particular Articles 27, 33 and 34 thereof,

Whereas any amendments to the budget, including the establishment plan, shall be subject to an amending budget adopted by the same procedure as the initial budget.

HAS DECIDED

Article 1

The Agency's staff plan for 2019 shall be amended as follows:

Contract Agents	2017		2018	2019	2019
	Actual FTE as at 31.12.2017	Actual headcount as at 31.12.2017	Planned FTEs	Planned FTEs 01.01.2019	Planned FTEs 21.03.2019
FG IV	57	57	85	52	52
FG III	16	19	25	131	131
FG II	72	71	70	10	10
FG I	0	0	0	0	0
Additional CAs*	0	0	0	40	37
Total	145	147	180	233	230

National Experts	2017		2018	2019	2019
	Actual FTE as at 31.12.2017	Actual headcount as at 31.12.2017	Planned FTEs	Planned FTEs 01.01.2019	Planned FTEs 21.03.2019
Total	36	36	39	30	33

Article 2

The Executive Director shall implement this decision. The decision shall take effect on 21 March 2019.

Done at Amsterdam, 21 March 2019

[Signature on file]

Christa Wirthumer-Hoche
Chair of the Management Board

