

5 December 2014
EMA/MB/421089/2014 Adopted
Management Board meeting of 17-18 December 2014

Decision on amending budget No 2-2014

THE MANAGEMENT BOARD,

Having regard to Regulation (EC) No 726/2004 of the European Parliament and of the Council, and in particular Article 67(11) thereof,

Having regard to the Financial Regulation applying to the Agency, and in particular Articles 33 and 34 thereof,

Having regard to the proposal of the Deputy Executive Director representing the Agency in the absence of the Executive Director,

Whereas any amendment to the budget, including the establishment plan, shall be subject to an amending budget adopted by the same procedure as the initial budget.

HAS DECIDED

Article 1

The Agency's budget for 2014 shall be amended as follows:

Item	Description	Outturn as per year-end accounts	Appropriation pre-Amending Budget	Amending Budget no. 2	Appropriation post Amending Budget
		2013	2014	2014	2014
REVENUE					
Title 2 European Union contributions					
Chapter 20 European Union contributions					
2000R	European Union contribution	€ 32,630,000	€ 31,730,000	-€ 6,000,000	€ 25,730,000
Title 3 EEA contribution					
Chapter 30 EEA contribution					
3000R	EEA contribution	€ 1,098,440	€ 1,084,000	-€ 182,000	€ 902,000
Title 6 External assigned revenue for projects and programmes					
Chapter 60 External assigned revenue for projects and programmes					
6000R-R0	External assigned revenue for projects and programmes	€ 623,615	€ 20,524,000	-€ 1,241,000	€ 19,283,000
Title 9 Miscellaneous revenue					
Chapter 90 Miscellaneous revenue					
9000R	Miscellaneous revenue	€ 528,347	€ 100,000	€ 728,000	€ 828,000
Total revenue				-€ 6,695,000	
EXPENDITURE					
Title 1 Staff in active employment					
Chapter 11 Staff in active employment					
1191	Provisional appropriation	€ 0	€ 11,211,000	-€ 5,454,000	€ 5,757,000
Title 2 Buildings, equipment and miscellaneous operating expenditure					
Chapter 20 Investment in immovable property, renting of buildings & associated costs					
2080-C1	Other expenditure related to construction or fitting out of a building	€ 30,251,767	€ 2,606,000	€ 0	€ 2,606,000
2080-R0	Other expenditure related to construction or fitting out of a building	€ 0	€ 20,000,000	-€ 1,241,000	€ 18,759,000
Total expenditure				-€ 6,695,000	

Article 2

In the absence of an Executive Director, the Deputy Executive Director shall implement this decision.
The decision shall take effect on 18 December 2014.

London, 18 December 2014

[Signature on file]

Sir Kent Woods
Chair of the Management Board