



11-12/12/2024
EMA/538371/2024

Budget 2025

Budget commentary

Introduction

The Agency's budget for 2025 was adopted by the Management Board on 11-12 December 2024

2024 figures included are as per the budget adopted by the Management Board on 13-14 December 2023, adjusted by transfers 01 to 06

In accordance with Art. 37(b)(ii) of the Financial Regulation, the document includes 2023 figures as per the final accounts and the difference compared to budget 2025, also expressed as a percentage.

Title Chapter	Article Item	Heading	Budget 2025 Euro	Budget 2024 Euro	Financial Year 2023 Euro	Difference 2025-2023 %	Remarks
TITLE 1 REVENUE FROM SERVICES RENDERED							
	1 0 0 0	Fees collected (Regulation (EU) 2024/568)	549,320,000	407,183,000	359,215,470	52.9%	This appropriation covers fees and charges payable to the European Medicines Agency under Regulation (EU) 2024/568
		<i>Fees related to medicinal products for human use and consultations on medical devices</i>	203,492,000				
		<i>Fees for veterinary medicinal products</i>	10,997,000				
		<i>Annual fee for medicinal products for human use</i>	259,434,000				
		<i>Annual fee for veterinary medicinal products</i>	14,752,000				
		<i>Annual pharmacovigilance fee for medicinal products for human and for veterinary medicinal</i>	30,608,000				
		<i>products for inspections in relation to medicinal</i>	20,394,000				
		<i>products for human use and veterinary medicinal</i>					
		<i>Fees for transfer of a marketing authorisation</i>	264,000				
		<i>Fee for pre-submission activities</i>	1,393,000				
		<i>Fee for administrative services (Administrative charges, certificates of medicinal products and notification of parallel distributions)</i>	7,986,000				
	1 0 0 1	Fees collected (Regulation (EU) 658/2014)	n/a	34,727,000	27,874,564	n/a	This appropriation covers fees payable to the European Medicines Agency under Regulation (EU) No 658/2014 of 15 May 2014 (OJ L 189 p. 112).
		<i>Fee for assessment of periodic safety update report</i>		tbc	17,995,519	-100.0%	
		<i>Fee for assessment of post-authorisation safety study</i>		tbc	238,337	-100.0%	
		<i>Fee for assessment of referrals initiated as a result of the evaluation of pharmacovigilance data</i>		tbc	411,976	-100.0%	
		<i>Pharmacovigilance annual flat rate fee</i>		tbc	9,228,732	-100.0%	
		Total of Article 1 0 0	549,320,000	441,910,000	387,090,034	41.9%	
		Total of Chapter 1 0	549,320,000	441,910,000	387,090,034	41.9%	
		Total of Title 1	549,320,000	441,910,000	387,090,034	41.9%	

Title Chapter	Article Item	Heading	Budget 2025 Euro	Budget 2024 Euro	Financial Year 2023 Euro	Difference 2025-2023 %	Remarks
TITLE 2 EUROPEAN UNION AND EEA CONTRIBUTIONS							
CHAPTER 2 0 EUROPEAN UNION AND EEA CONTRIBUTIONS							
	2 0 0	European Union and EEA contribution	48,893,000	21,069,000	14,421,263	239.0%	This appropriation covers the contributions provided for in article 06 10 03 of the statement of expenditure in Section III "Commission" of the general budget. It shall include any contribution received from EEA member states for their participation in the Single Market, pursuant to the Agreement on the European Economic Area.
	2 0 1	Special contribution for Orphan Medicinal Products from the EU budget and EEA contribution	n/a	14,502,000	10,733,120	n/a	This appropriation covers the special contribution provided for in item 06 10 03 02 of the statement of expenditure in Section III "Commission" of the general budget. In accordance with Council Regulation (EC) No 141/2000 of 16 December 1999 (OJ L 18, 22.1.2000, pg.1), Article 7.2, the contribution is to be used exclusively to compensate the Agency for fee exemptions for orphan medicinal products. It shall include any contribution received from EEA member states for their participation in the Single Market, pursuant to the Agreement on the European Economic Area.
Total of Chapter 2 0			48,893,000	35,571,000	25,154,383	94.4%	
Total of Title 2			48,893,000	35,571,000	25,154,383	94.4%	
TITLE 5 REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION							
CHAPTER 5 2 REVENUES FROM ADMINISTRATIVE OPERATIONS							
	5 2 0	Revenue from administrative activities and ancillary services	1,803,000	1,453,000	1,359,529	32.6%	This appropriation covers revenue from administrative activities and ancillary services.
Total of Chapter 5 2			1,803,000	1,453,000	1,359,529	33%	
Total of Title 5			1,803,000	1,453,000	1,359,529	32.62%	

Title Chapter	Article Item	Heading	Budget 2025 Euro	Budget 2024 Euro	Financial Year 2023 Euro	Difference 2025-2023 %	Remarks
TITLE 6 ASSIGNED REVENUE							
CHAPTER 6 0 ASSIGNED REVENUE							
	6 0 0	External assigned revenue	p.m.	p.m.	0	n/a	This appropriation covers external assigned revenue in accordance with Article 20(2) of the Agency's Financial Regulation.
	6 0 1	Internal assigned revenue	p.m.	p.m.	0	n/a	Internal assigned revenue in accordance with Article 20(3) of the Agency's Financial Regulation.
Total of Chapter 6 0			p.m.	p.m.	0	n/a	
Total of Title 6			p.m.	p.m.	0	n/a	
TITLE 7 CORRECTION OF BUDGETARY IMBALANCES							
CHAPTER 7 0 CORRECTION OF BUDGETARY IMBALANCES							
	7 0 0	Balance of outturn account of previous year	21,000	10,460,000	24,982,178	n/a	This article covers the balance of the outturn account of previous years in accordance with Article 17 of the Agency's Financial Regulation.
Total of Chapter 7 0			21,000	10,460,000	24,982,178	n/a	
Total of Title 7			21,000	10,460,000	24,982,178	n/a	
TITLE 9 MISCELLANEOUS REVENUE							
CHAPTER 9 0 MISCELLANEOUS REVENUE							
	9 0 0	Miscellaneous revenue	193,000	2,213,000	225,152	-14.3%	This article covers revenue from miscellaneous sources, e.g. refunds, compensations, regularisations.
Total of Chapter 9 0			193,000	2,213,000	225,152	-14.3%	
Total of Title 9			193,000	2,213,000	225,152	-14.3%	
GRAND TOTAL			600,230,000	491,607,000	438,811,276	36.8%	

Title Chapter	Article Item	Heading	Budget 2025 Euro	Budget 2024 Euro	Financial Year 2023 Euro	Difference 2025-2023 %	Remarks
TITLE 1 STAFF EXPENDITURE							
CHAPTER 1 1 SALARIES AND ALLOWANCES							
	1 1 0	Staff holding a post provided for in the list of posts					
	1 1 0 0	Basic salaries	72,739,000	61,757,000	61,325,221	18.6%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers the basic salaries of officials and temporary staff holding posts on the establishment plan.
	1 1 0 1	Family allowances	8,890,000	8,271,000	7,703,833	15.4%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers household allowance, dependent child allowance, pre-school allowance, education allowance and parental leave allowance. In addition this appropriation covers the education contribution relating to school fees within the provisions decided by the Executive Director.
	1 1 0 2	Expatriation and foreign residence allowances	12,169,000	10,454,000	10,346,864	17.6%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers the expatriation and foreign residence allowances of relevant staff.
	1 1 0 3	Fixed allowances	30,000	30,000	19,571	53.3%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers the fixed allowances of relevant staff.
		Total of Article 1 1 0	93,828,000	80,512,000	79,395,489	18.2%	
	1 1 1	Other staff					
	1 1 1 3	Special advisers	p.m.	p.m.	0	n/a	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers the remuneration of special advisers, their duty travel expenses and other expenses.
	1 1 1 4	Basic salaries and allowances for contract agents	15,543,000	13,491,000	13,753,273	13.0%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers the basic salaries and all allowances of contract agents.
	1 1 1 5	Seconded national experts and visiting experts	7,300,000	7,085,000	6,579,000	11.0%	This appropriation covers the cost of national officials or other experts from within and outside the European Union on secondment or temporary assignment to the Agency or called for short-term consultations.
	1 1 1 6	Trainees	1,124,000	1,027,000	1,020,000	10.2%	This appropriation covers the cost of the traineeship programme for young graduates on the basis of the applicable rules governing the traineeship programme at the Agency.
		Total of Article 1 1 1	23,967,000	21,603,000	21,352,272	12.2%	
	1 1 3	Employer's social security contributions	23,833,000	17,687,000	17,696,437	34.7%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers the Agency's contributions to staff sickness, accident, occupational disease and unemployment insurance as well as to staff pension rights.
		Total of Article 1 1 3	23,833,000	17,687,000	17,696,437	34.7%	

Title Chapter	Article Item	Heading	Budget 2025 Euro	Budget 2024 Euro	Financial Year 2023 Euro	Difference 2025-2023 %	Remarks
	1 1 4	Miscellaneous allowances and grants					
	1 1 4 0	Miscellaneous allowances and grants	241,000	76,000	75,280	220.1%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers birth and death grants and transport of the deceased to the place of origin.
	1 1 4 1	Travel expenses from place of employment to place of origin	1,936,000	1,880,000	1,832,385	5.7%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers the lump-sum payment of travel costs of relevant staff, their spouses and dependants from the place of employment to their place of origin.
	1 1 4 3	Fixed specific allowances	6,000	5,000	3,600	66.7%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers entertainment and fixed local travel allowances.
		Total of Article 1 1 4	2,183,000	1,961,000	1,911,265	14.2%	
	1 1 5	Overtime	p.m.	p.m.	0	n/a	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers allowances and payments to staff, where required by overtime procedures.
		Total of Article 1 1 5	p.m.	p.m.	0	n/a	
	1 1 8	Allowances and expenses on entering and leaving the service and on transfer					
	1 1 8 1	Allowances and expenses on entering and leaving the service or on transfer	547,000	775,000	873,918	-37.4%	Staff Regulations of officials and in particular Arts. 5, 6, 7, 9 and 10 of Annex VII thereto and Conditions of Employment of other servants of the European Union. This appropriation covers installation and resettlement allowances for eligible staff who furnish evidence that they had to change their place of residence on taking up their duties, on transfer to a new place of employment or upon finally leaving the Agency and resettling elsewhere. It covers travel and removal expenses on taking up duties or leaving the Agency and temporary daily subsistence allowances for such staff.
		Total of Article 1 1 8	547,000	775,000	873,918	-37.4%	
	1 1 9	Salary weightings and exchange rate					
	1 1 9 0	Weightings and exchange rate	10,777,000	9,743,000	10,749,309	0.3%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers the cost of weightings and exchange rate applied to the remuneration of relevant staff. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment.
	1 1 9 1	Provisional appropriation	p.m.	p.m.	0	n/a	Staff Regulations of officials and Conditions of Employment of other servants of the European Union and Financial Regulation applicable to the general budget of the European Union. This appropriation covers the cost of any adjustments to remunerations approved by the Commission during the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this chapter.
		Total of Article 1 1 9	10,777,000	9,743,000	10,749,309	0.3%	
		Total of Chapter 1 1	155,135,000	132,281,000	131,978,689	17.5%	
	CHAPTER 1 2 EXPENDITURE RELATING TO STAFF RECRUITMENT						
	1 2 0	Expenditure relating to staff recruitment	360,000	300,000	132,726	171.2%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers expenditure arising from recruitment procedures, including: publication costs, travel costs and accident insurance for candidates called for examinations and interviews, costs directly linked to the promotion and organisation of group recruitment tests, pre-recruitment medical examinations and other ancillary costs.
		Total of Chapter 1 2	360,000	300,000	132,726	171.2%	

Title Chapter	Article Item	Heading	Budget 2025 Euro	Budget 2024 Euro	Financial Year 2023 Euro	Difference 2025-2023 %	Remarks
CHAPTER 1 3 DUTY TRAVEL							
	1 3 0	Duty travel expenses and incidental expenditure	1,150,000	1,530,000	903,948	27.2%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers travel expenses, daily travel allowances and ancillary or exceptional expenses incurred in carrying out duty travel, including off-site meetings and training courses, by Agency staff covered by the Staff Regulations as well as trainees, interim staff and national or international experts or officials seconded to the Agency.
Total of Chapter 1 3			1,150,000	1,530,000	903,948	27.2%	
CHAPTER 1 4 SOCIO-MEDICAL INFRASTRUCTURE							
	1 4 1	Medical service	1,220,000	1,049,000	749,812	62.7%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers doctors' fees, check-ups (special examination analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidity Committee.
Total of Article 1 4 1			1,220,000	1,049,000	749,812	62.7%	
	1 4 2	Miscellaneous welfare expenditure	2,550,000	2,388,000	1,994,633	27.8%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances. It also covers early childhood centres, employee assistance programmes and complementary aid for disabled persons subject to the Staff Regulations.
Total of Article 1 4 2			2,550,000	2,388,000	1,994,633	27.8%	
	1 4 3	Social contacts between staff	213,000	167,000	142,046	50.0%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers social welfare activities for staff, subsidies to staff clubs and other activities.
Total of Article 1 4 3			213,000	167,000	142,046	50.0%	
Total of Chapter 1 4			3,983,000	3,604,000	2,886,491	38.0%	
CHAPTER 1 5 TRAINING							
	1 5 0	Staff training	1,445,000	1,250,000	1,064,662	35.7%	Staff Regulations of officials and Conditions of Employment of other servants of the European Union. This appropriation covers introduction courses for new recruits, staff development courses, retraining, courses on the use of modern techniques, seminars, information sessions on EU matters etc. The appropriation also covers the purchase of equipment, documentation, e-learning, pod casts and other new media and the hiring of training consultants.
Total of Article 1 5 0			1,445,000	1,250,000	1,064,662	35.7%	
Total of Chapter 1 5			1,445,000	1,250,000	1,064,662	35.7%	

Title Chapter	Article Item	Heading	Budget 2025 Euro	Budget 2024 Euro	Financial Year 2023 Euro	Difference 2025-2023 %	Remarks
CHAPTER 1 6 EXTERNAL SERVICES							
	1 6 0	External services					
	1 6 0 1	Interim services	11,568,000	11,500,000	12,826,784	-9.8%	This appropriation covers the employment of interim staff recruited through local employment agencies.
	1 6 0 2	Administrative assistance from the European Union institutions	2,120,000	2,277,000	2,106,635	0.6%	This appropriation covers the expenditure incurred with the Commission for administrative assistance provided to the Agency, e.g. computerised payroll service.
	1 6 0 3	Professional services relating to staff management	51,000	21,000	64,490	-20.9%	This appropriation covers the consultancy and other professional services in relation to staff management, e.g. staff engagement surveys, 360 degree performance evaluations for managers, etc.
	1 6 0 4	Contributions to European schools	7,030,000	5,650,000	4,979,138	41.2%	This appropriation covers the cost of enrolment of the children of the Agency's staff members in European schools or schools accredited by the Board of Governors of the European schools.
		Total of Article 1 6 0	20,769,000	19,448,000	19,977,047	4.0%	
		Total of Chapter 1 6	20,769,000	19,448,000	19,977,047	4.0%	
CHAPTER 1 7 REPRESENTATION AND EVENTS							
	1 7 0 0	Receptions and events	150,000	30,000	51,300	192.4%	This appropriation covers representation expenditure for official receptions and similar events undertaken as part of the Agency's activities. It also covers representation cost incurred by authorised staff individually in the fulfilment of their duties.
	1 7 0 1	Open access publications	135,000	84,000	68,600	96.8%	This appropriation covers the cost of open access articles and other publications reimbursed to staff.
		Total of Chapter 1 7	285,000	114,000	119,900	137.7%	
		Total of Title 1	183,127,000	158,527,000	157,063,463	16.6%	

Title Chapter	Article Item	Heading	Budget 2025 Euro	Budget 2024 Euro	Financial Year 2023 Euro	Difference 2025-2023 %	Remarks
TITLE 2 INFRASTRUCTURE AND OPERATING EXPENDITURE							
CHAPTER 2 0 INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS							
	2 0 0	Rent	25,144,000	27,065,000	10,937,841	129.9%	This appropriation covers the rent of buildings or parts of buildings occupied by the Agency and the renting of storerooms, garages and parking facilities.
		Total of Article 2 0 0	25,144,000	27,065,000	10,937,841	129.9%	
	2 0 1	Insurances	178,000	175,000	73,550	142.0%	This appropriation covers insurance premiums on the Agency's premises as well as contents, employer's and civil liability, professional indemnity and other miscellaneous insurances.
		Total of Article 2 0 1	178,000	175,000	73,550	142.0%	
	2 0 3	Maintenance and cleaning	2,206,000	1,809,000	1,790,056	23.2%	This appropriation covers the maintenance of premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc. and by repainting, repairs and supplies. It also covers purchase, rental and maintenance of plants.
		Total of Article 2 0 3	2,206,000	1,809,000	1,790,056	23.2%	
	2 0 4	Fitting-out of premises	1,054,000	580,000	1,223,141	-13.8%	This appropriation covers the fit-out of new premises or alterations to current premises and any other works necessary to equip the premises according to predefined needs, as well as the cost of related technical assistance.
		Total of Article 2 0 4	1,054,000	580,000	1,223,141	-13.8%	
	2 0 5	Security and surveillance of buildings	3,257,000	3,050,000	2,019,744	61.3%	This appropriation covers various expenses related to the security and safety of persons and buildings, especially contracts for the guarding of buildings, the purchase, hire and maintenance of security and fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs, including recurrent expenditure on, e.g., badges, access cards etc. It also covers the cost of technical assistance.
		Total of Article 2 0 5	3,257,000	3,050,000	2,019,744	61.3%	
	2 0 9	Utilities and other building charges	783,000	779,000	1,319,000	-40.6%	This appropriation covers expenditure on buildings not specifically provided for in the other articles of this chapter, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection etc.). It also covers the cost of technical assistance.
		Total of Article 2 0 9	783,000	779,000	1,319,000	-40.6%	
	Total of Chapter 2 0		32,622,000	33,458,000	17,363,332	87.9%	
CHAPTER 2 1 INFORMATION AND COMMUNICATION TECHNOLOGY							
	2 1 1	Corporate information and communication technology					
	2 1 1 0	Hardware and software	2,000,000	499,000	326,378	512.8%	This appropriation covers the purchase and replacement of computing and other similar electronic office equipment, programme packages and off-the-shelf software and related costs; it includes telecommunications and audio/video teleconference equipment; hardware, including server racks and cabinets.
	2 1 1 4	Maintenance and support of corporate processes	42,400,000	37,300,000	34,694,287	22.2%	
	2 1 1 5	IT consultancy and development related to corporate applications	4,200,000	6,347,000	10,172,945	-58.7%	This appropriation covers external technical assistance and services for analysis, programming and support needed for corporate IT applications.
		Total of Article 2 1 1	48,600,000	44,146,000	45,193,610	7.54%	
	Total of Chapter 2 1		48,600,000	44,146,000	45,193,610	7.54%	

Title Chapter	Article Item	Heading	Budget 2025 Euro	Budget 2024 Euro	Financial Year 2023 Euro	Difference 2025-2023 %	Remarks
CHAPTER 2 2 MOVABLE PROPERTY AND ASSOCIATED COSTS							
	2 2 0	Technical equipment and installations	654,000	639,000	625,128	4.62%	This appropriation covers the lease, maintenance and repair of technical equipment. It also covers the cost of lease agreements for photocopying and other technical equipment as well as related technical assistance.
		Total of Article 2 2 0	654,000	639,000	625,128	4.62%	
	2 2 1	Furniture	100,000	37,000	10,746	830.6%	This appropriation covers the purchase, replacement and hire of furniture.
		Total of Article 2 2 1	100,000	37,000	10,746	830.6%	
		Total of Chapter 2 2	754,000	676,000	635,874	18.6%	
CHAPTER 2 3 CURRENT ADMINISTRATIVE EXPENDITURE							
	2 3 0	Stationery and office supplies	116,000	100,000	36,500	217.8%	This appropriation covers the purchase of paper, envelopes, office supplies as well as supplies for reprographics.
		Total of Article 2 3 0	116,000	100,000	36,500	217.8%	
	2 3 2	Financial charges	23,000	20,000	16,300	41.1%	This appropriation covers all cost incurred by the Agency for its banking operations, such as bank account fees, tranaction charges, credit card fees, filing of digital tax returns, fees for services provided by debt collection agencies etc.
		Total of Article 2 3 2	23,000	20,000	16,300	41.1%	
	2 3 3	Legal expenses and associated costs					
	2 3 3 0	Legal expenses and associated costs	250,000	850,000	207,899	20.3%	This appropriation covers the Agency's legal costs and the services of lawyers or other experts called in to advise the Agency on legal matters. It also covers damages and other cost that the Agency is obliged to pay by court decision.
	2 3 3 1	Data protection services	205,000	5,000	240,350	-14.7%	This appropriation covers services related to data protection matters. New budget line from 2023.
		Total of Article 2 3 3	455,000	855,000	448,249	1.5%	

Title Chapter	Article Item	Heading	Budget 2025 Euro	Budget 2024 Euro	Financial Year 2023 Euro	Difference 2025-2023 %	Remarks
	2 3 5	Other operating expenditure	854,000	781,000	911,637	-6.3%	This appropriation covers administrative expenditure not separately provided for under other items, including building related outsourcing, departmental removals, the cost of the authorised use of vehicles and reimbursement of parking charges for eligible staff and visitors, archiving of documents, all services related to the Agency's environmental management policy, etc.
	2 3 5 9						
	Total of Article 2 3 5		854,000	781,000	911,637	-6.3%	
	Total of Chapter 2 3		1,448,000	1,756,000	1,412,687	2.5%	
CHAPTER 2 4 POSTAGE							
	2 4 0	Postal and delivery services	30,000	33,000	19,065	57.4%	This appropriation covers the Agency's cost of postal and delivery services.
	Total of Chapter 2 4		30,000	33,000	19,065	57.4%	
CHAPTER 2 5 OTHER MEETINGS AND MEMBERSHIPS							
	2 5 0	Other meetings and memberships					This appropriation covers travel, subsistence, and incidental expenses of external experts invited for meetings not directly connected with the implementation of the Agency's work programme. It also covers the expenditure of organising such meetings where they are not covered by the Agency's own infrastructure.
	2 5 0 0	Other meetings	17,000	2,000	0	indef.	
	2 5 0 1	Memberships-with professional bodies and organisations	92,000	120,000	90,691	1.4%	
	Total of Article 2 5 0		109,000	122,000	90,691	20.2%	This appropriation covers fees for accreditation and memberships with professional bodies or organisations in the interest of the Agency's activities, including the cost of participating in the EU agencies' co-ordination.
	Total of Chapter 2 5		109,000	122,000	90,691	20.2%	

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CHAPTER 2 6 RESTAURANT AND CATERING							
	2 6 0	Restaurant and catering	1,724,000	1,049,000	2,028,975	-15.0%	This appropriation covers services provided by the operator of the Agency's restaurant, cafeteria and catering facilities, including the maintenance thereof. It also covers the purchase and replacement of necessary equipment and technical consultancy.
Total of Chapter 2 6			1,724,000	1,049,000	2,028,975	-15.0%	
CHAPTER 2 7 INFORMATION AND PUBLISHING							
	2 7 0	Information and communication services	2,454,000	1,525,000	1,700,226	44.3%	This appropriation covers the purchase of information resources, such as (e-)books, (e-)newspapers, (e-)periodicals, (e-)journals, online databases and other online subscriptions necessary for the Agency's activities. It also covers any services necessary for the preparation and publication, in whichever form, of the Agency's communication and information materials and any other cost incurred in raising the awareness about the Agency.
Total of Chapter 2 7			2,454,000	1,525,000	1,700,226	44.3%	
CHAPTER 2 8 BUSINESS CONSULTANCY AND AUDIT SERVICES							
	2 8 0	Business consultancy and audit services					
	2 8 0 0	Business consultancy	3,940,000	2,687,000	3,023,115	30.3%	This appropriation covers professional services for business consultancy related to the Agency's activities.
	2 8 0 1	Audit services	386,000	205,000	246,418	n/a	This appropriation covers professional audit services related to the Agency's activities.
Total of Chapter 2 8			4,326,000	2,892,000	3,269,532	32.3%	
Total of Title 2			92,067,000	85,657,000	71,713,992	28.4%	

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TITLE 3 OPERATIONAL EXPENDITURE							
CHAPTER 3 0 OPERATIONAL EXPENDITURE							
	3 0 0	Meetings					
	3 0 0 0	Reimbursement of persons attending meetings	5,540,000	5,490,000	4,617,497	20.0%	This appropriation covers travel, accommodation, subsistence, and incidental expenses of experts invited to committee-, working party- and other meetings remuneration for committee chair activities as well as on-site collaboration days related to the Agency's work programme. It also covers expenditure resulting from organising these meetings, including interpretation, where not covered by the Agency's infrastructure.
	3 0 0 3	Other expenditure in relation to meetings	253,000	158,000	126,500	100.0%	This appropriation covers other expenditure related to meeting organisation including activities in relation to the setting-up and running of scientific and regulatory training for the EU Network and other international partners.
	Total of Article 3 0 0		5,793,000	5,648,000	4,743,997	22.1%	
	3 0 1	Evaluation of medicinal products					
	3 0 1 0	Evaluation of medicinal products	247,000,000	156,426,000	141,597,927	74.4%	This appropriation covers expenditure to rapporteurs and co-rapporteurs, coordinators, inspectors, and experts, as provided for in Article 62(3) of Regulation (EC) No 726/2004 and under Regulation (EU) 2024/568
	3 0 1 3	Evaluation of pharmacovigilance procedures	n/a	16,950,000	12,370,105	n/a	This appropriation covers expenditure on rapporteurs and co-rapporteurs as provided for in annex to Regulation (EU) No 658/2014.
	Total of Article 3 0 1		247,000,000	173,376,000	153,968,032	60.4%	
	3 0 2	Translations					
	3 0 2 0	Translation centre, Luxembourg	2,707,000	2,206,000	2,500,000	8.3%	This appropriation covers translations sent to the Translation Centre in Luxembourg, for all texts directly connected with the implementation of the Agency's work programme.
	3 0 2 1	Other translations	1,895,000	1,954,000	1,701,264	11.4%	This appropriation covers the checking of translations of product information by the Member States.
	Total of Article 3 0 2		4,602,000	4,160,000	4,201,264	9.5%	
	3 0 3	Scientific studies and services					
	3 0 3 0	Scientific studies and services	22,750,000	20,670,000	9,946,059	128.7%	This appropriation covers studies related to the evaluation of medicinal products, the costs of literature monitoring as well as other scientific services.
	3 0 3 1	Data management	3,400,000	2,733,000	2,159,544	57.4%	This appropriation covers the provision of data management services.
	3 0 3 2	Scientific expertise	1,050,000	613,000	70,650	1386.2%	This appropriation covers professional services from external experts within the meaning of Article 93 of the EMA Financial Regulation.
	3 0 3 3	Sampling and testing	1,231,000	1,400,000	0	indef.	This appropriation covers the supervision by the <i>European Directorate for the Quality of Medicines and Healthcare</i> of the quality of centrally authorised medicinal products for human- and veterinary use placed on the market, by requesting an Official Medicines Control Laboratory or a laboratory that a Member State has designated for that purpose to test the compliance with their authorised specifications as provided for in Article 57.1(r) of Regulation (EC) No 726/2004.
	Total of Article 3 0 3		28,431,000	25,416,000	12,176,253	133.5%	
	Total of Chapter 3 0		285,826,000	208,600,000	175,089,546	63.2%	

Title Chapter	Article Item	Heading	Budget 2025 Euro	Budget 2024 Euro	Financial Year 2023 Euro	Difference 2025-2023 %	Remarks
CHAPTER 3 1 EXPENDITURE ON BUSINESS RELATED IT PROJECTS							
	3 1 0	Expenditure on business IT development					
	3 1 0 5	IT consultancy and development related to business applications	39,210,000	38,823,000	40,180,126	-2.4%	This appropriation covers external technical assistance and services for analysis, programming and support needed for operational IT applications.
		Total of Article 3 1 0	39,210,000	38,823,000	40,180,126	-2.4%	
	Total of Chapter 3 1		39,210,000	38,823,000	40,180,126	-2.4%	
	Total of Title 3		325,036,000	247,423,000	215,269,672	51.0%	
TITLE 9 OTHER EXPENDITURE							
CHAPTER 9 0 PROVISIONAL APPROPRIATIONS							
	9 0 0	Provisional appropriation					
	9 0 0 0	Provisional appropriation	p.m.	0	0	n/a	This appropriation is purely provisional and can only be used after its transfer to other titles in accordance with the Financial Regulation.
		Total of Article 9 0 0	p.m.	0	0	n/a	
	Total of Chapter 9 0		p.m.	0	0	n/a	
	Total of Title 9		p.m.	0	0	n/a	
	GRAND TOTAL		600,230,000	491,607,000	444,047,128	35.2%	

EMA establishment plan				
Function group and grade	2025		2024	
	budget		Authorised under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD16	-	0	-	0
AD15	-	3	-	3
AD14	-	12	-	12
AD13	-	15	-	12
AD12	-	64	-	61
AD11	-	49	-	50
AD10	-	59	-	57
AD9	-	94	-	82
AD8	-	81	-	78
AD7	-	85	-	90
AD6	-	43	-	55
AD5	-	0	-	0
Subtotal AD	-	505	-	500
AST11	-	3	-	3
AST10	-	7	-	7
AST9	-	13	-	10
AST8	-	19	-	15
AST7	-	38	-	29
AST6	-	26	-	35
AST5	-	56	-	49
AST4	-	22	-	32
AST3	-	15	-	11
AST2	-	0	-	0
AST1	-	0	-	0
Subtotal AST	-	199	-	191
AST/SC6	-	-	-	-
AST/SC5	-	-	-	-
AST/SC4	-	-	-	-
AST/SC3	-	-	-	-
AST/SC2	-	-	-	-
AST/SC1	-	-	-	-
Subtotal AST/SC	-	0	-	0
Total	-	704	-	691
Grand Total	704		691	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts		
Contract staff pos	2025	2024
FG IV	128	125
FG III	75	78
FG II	0	0
FG I	0	0
Total FG	203	203
Seconded national expert posts	45	45
Total	45	45
Grand Total	248	248