



Decision on non-automatic carryover 2015 to 2016

THE MANAGEMENT BOARD,

Having regard to Regulation (EC) No 726/2004 of the European Parliament and of the Council, and in particular Article 67(11) thereof,

Having regard to the Financial Regulation applying to the Agency, and in particular Article 14 (1), (3) and (6) thereof,

Having regard to the proposal of the Executive Director,

Whereas appropriations, which have not been used by the end of the financial year, may be carried over by a decision of the Management Board to be taken by 15 February. These appropriations have to be committed by 31 March or will otherwise be cancelled.

HAS DECIDED

Article 1

The appropriations related to the above programmes and projects shall be carried over non-automatically (fund source C2 in 2016):

Item	Description	Current Appropriation	Commitment 14/12/2015	Available for non-automatic carry over	Carry-over 14(3)
		C1 - 2015	C1 - 2015		C2 - 2016
		2	3	4	5
EXPENDITURE					
Title 3 Operating expenditure					
Chapter 30 Operating expenditure					
3030	Studies & consultants	€ 8,668,000	€ 6,571,307	€ 2,096,693	€ 1,314,000
Chapter 31 Expenditure on business related IT projects					
3105	Business IT development	€ 14,223,000	€ 9,965,490	€ 4,257,510	€ 4,084,000
Total non-automatic carry-over					€ 5,398,000



Article 2

The Executive Director shall implement this decision. The decision shall take effect on 1 January 2016.

London, 16 December 2015

Signature on file

Sir Kent Woods
Chair of the Management Board