



EUROPEAN MEDICINES AGENCY  
SCIENCE MEDICINES HEALTH

20 May 2011  
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## Summary of transfer of appropriations in the budget 2011

### Management Board meeting 9 June 2011

### Background note

Article 23(1) of the Agency's Financial Regulation specifies that the Executive Director may make transfers from one chapter to another and from one article to another without limit and from one title to another up to a maximum of 10 % of the appropriations for the financial year shown on the line from which the transfer is made. In accordance with Article 23(2), the Executive Director may propose to the Management Board transfers of appropriations from one title to another beyond the limit referred to in Article 23(1).

### Matters for consideration

The Executive Director shall inform the Management Board as soon as possible of all transfers made. He shall inform the budgetary authority of all transfers carried out under article 23(2).

The details of transfers carried out between 01 January 2011 and 12 May 2011 are attached in annex.



## Annex

**Table 1.** Financial Year 2011 (transfer no. 1)

Item	Description	Appropriation pre-transfer	Transfer 23 (1) no. 1	Appropriation post-transfer
		EUR	EUR	EUR
1100	Basic salaries	35,084,000	-40,000	35,044,000
1172	Miscellaneous insurances relating to staff activities	238,000	20,000	258,000
1173	Translation centre, Luxembourg	1,000	20,000	21,000
<b>Total Transfer 1</b>			<b>0</b>	