



EUROPEAN MEDICINES AGENCY
SCIENCE MEDICINES HEALTH

11 June 2015
EMA/MB/279870/2015 Noted
Management Board meeting of 11 June 2015

Summary of transfer of appropriations in the budget 2015

Issues for consideration

In accordance with the Agency's Financial Regulation (FR) and as authorised by the Deputy Executive Director, the Agency carried out one more transfer (no. 2) in the period between 7 February 2015 and 28 April 2015.

The transfer was within the scope and limit of Article 27(1) FR¹ and the details are summarised in table 1 in annex to this document.

Additional background

Article 27(1) of the Agency's FR specifies that the Executive Director may make transfers from one chapter to another and from one article to another without limit and from one title to another up to a maximum of 10% of the appropriations for the financial year shown on the line from which the transfer is made.

In accordance with Article 27(2), the Executive Director may propose to the Management Board transfers of appropriations from one title to another beyond the limit referred to in Article 27(1).

The Executive Director shall inform the Management Board as soon as possible of all transfers made. He shall inform the budgetary authority of all transfers carried out under Article 27(2).

¹ EMA/MB/789566/2013 of 15 January 2014; applicable from 01/01/2014



Annex

Table 1. Summary of transfers during 2015 - transfer no. 2

Item	Description	Appropriation pre-transfer	Transfer 2 27 (1)	Transfer between titles	Appropriation post-transfer
		EUR	EUR	transfer out/ curr. Appropri.	EUR
Title 2 Buildings, equipment and miscellaneous operating expenditure					
Chapter 23 Current administrative expenditure					
2330	Legal expenses	500,000	-250,000	n/a	250,000
2340	Damages	20,000	250,000	n/a	270,000
Total transfer 2			250,000		