European Medicines Agency

Summary of transfers of appropriations in the budget 2008 and 2009

Article 23(1) of the EMEA Financial Regulation specifies that the Executive Director may make transfers from one chapter to another and from one article to another without limit and from one title to another up to a maximum of 10 % of the appropriations for the financial year shown on the line from which the transfer is made. Beyond the limit referred in Article 23(1), the Executive Director may propose to the Management Board transfers of appropriations from one title to another.

The details for transfers carried out in December 2008 are attached listed below. So far no transfers have been carried out in 2009.

Financial Year 2008 (transfers 11-13)

Item	Description	Appropriation November 2008	Transfer 23 (1)	Transfer 23 (2)	Future Appropriation
Chapter 11 - Staff in active employment					
1182	Installation, resettlement & transfer allowances	€170,000	€5,000	€0	€175,000
1184	Temporary daily subsistence allowance	€180,000	€15,000	€0	€195,000
1190	Weightings	€13,591,000	-€20,000	€0	€13,571,000
Total chapter 11			€0	€0	
Chapter 21 - Investments in immovable property, renting of buildings and associated costs					
2110	Purchase of new hardware for the operation of the agency	€1,510,000	€403,000	€0	€1,913,000
2111	Purchase of new software for the operation of the agency	€1,545,000	-€81,200	€0	€1,463,800
2115	Analysis, programming and technical assistance for the operation the agency	€3,717,000	€46,300	€0	€3,763,300
2120	Purchase of new hardware for specified projects	€1,022,000	-€10,300	€0	€1,011,700
2121	Purchase of new software for specified projects	€516,000	-€28,800	€0	€487,200
2125	Analysis, programming and technical assistance for specified projects	€10,596,000	-€329,000	€0	€10,267,000
Total chapter 20			€0	€0	**€18,906,000**
Chapter 30 - Operating Expenditure					
3020	Translation Centre Luxembourg	€2,801,000	€136,000	€0	€2,937,000
3021	Other Translations	€1,200,000	-€136,000	€0	€1,064,000
Total chapter 30			€0	€0	