



EUROPEAN MEDICINES AGENCY
SCIENCE MEDICINES HEALTH

13 May 2010
EMA/MB/298753/2010

Summary of transfers of appropriations in the budget 2010

Management Board meeting 10 June 2010

Background note

Article 23(1) of the EMEA Financial Regulation specifies that the Executive Director may make transfers from one chapter to another and from one article to another without limit and from one title to another up to a maximum of 10 % of the appropriations for the financial year shown on the line from which the transfer is made. Beyond the limit referred in Article 23(1), the Executive Director may propose to the Management Board transfers of appropriations from one title to another.

Matters for consideration

The Executive Director shall inform the Management Board as soon as possible of all transfers made. He shall inform the budgetary authority of all transfers carried out under paragraph 2.

The details for transfers carried out in from March – April 2010 are attached in annex.



Annex

Table 1. Financial Year 2010 (transfers no 01 to 02)

Item	Description	Appropriation pre-transfer	Transfer 23 (1)	Transfer 23 (2)	Appropriation post-transfer
		EUR	EUR	EUR	EUR
1100	Basic salaries	34,500,000	-49,000	0	34,451,000
1149	Other allowances and repayments	5,000	+35,000	0	40,000
1173	Translation centre Luxembourg	1,000	-14,000	0	15,000
	Total Title 1		0	0	
	Grand total transfers number 01 to 02		0	0	