ESMP Development Progress & Roadmap

ISG June 2023

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ESMP Roadmap: Update – focus on Q2 2023

Views	Up to Q1 2023	Q2 2023	Q3-Q4 2023	2024	2025
Product Goals	– iSPOC registration available – MAH submit marketing status data for CAPs – Establishment and maintenance of critical medicines lists	– Complete bulk upload using a refined template following consultations with Industry	– MAH submit crisis data – PMS data used to identify CAP and NAP products – Data analytics capabilities available	– NCA submit crisis data – MAH submit preparedness data – NCA submit preparedness data – Interoperability capabilities available	– Q1: MVP available – Q1: Public platform available – ESMP improvements – Planning the expansion of ESMP
Features	**Initiation** (spanning)		**Crisis data management** (spanning)		
	– F01: iSPOC contacts registration – F06, F12: Establish critical medicine list – F09: Aggregate demand data* – F15: Reporting of Findings & Results*	– Crisis: Bulk upload of MAH data and download of reporting template with CAP products in scope – F16, F17: Security and access management for MAHs – F10: Matching of Supply and Demand*	– F08: Crisis: Evaluate & manage shortages – F06: Crisis: MAH reporting – F16, F17: Security and access management for NCAs	– F06: Crisis: MAH reporting, including manufacturing sites and production capacity (PMS integration) – F07: Crisis: NCA reporting - demand – F11: Crisis: Publication of information on shortages – F16, F17: Security and access management for NCAs **Preparedness data management** – F02.1: Preparedness: NCA reporting for NAPs – F03: Preparedness: MAH reporting for CAPs – F04: Preparedness: Data analysis & reporting **Interoperability with NCA and MAH** – Interoperability features	– Improvements
	*Using interim solution	*Using interim solution data			
Milestones	– May: Feasibility study concluded – May: Governance endorsed, including establishment of MSSG WG – Jul 2022: iSPOC registration available – Sep 2022: Network PO, MAH and NCA SMEs appointed – Q1 2023: ESMP Roadmap concluded & MVP agreed	– Methodology for matching of supply and demand data concluded – Sync with PMS roadmap on NAP manufacturing site data	– Q2/3: Sync ESMP and HERA roadmaps – Q3: Interoperability analysis started	– Q1: Interoperability approach agreed – Q2: Agree on the information to be published	– Q1: Go-live of MVP – Q3: Expansion plan agreed
ESMP	**Minimum Viable Product**				**Go Live and Expansion**

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<u>Final version of PI objectives</u> to be agreed during PI planning (end of June) according to business value of each item and team capacity

<u>Strategic solution (ESMP platform)</u>

– Improved bulk upload for MAHs and download of reporting template for CAPs	(development, bug fixes, user testing)
– Alternative medicines webform for submission of data becomes available	(development)
– Marketing status for CAPs is embedded within ESMP	(development)
– Security and access features completed for admin role in CRM	(development)
– Conclude the functionality for submission of marketing status for NAPs [1]	(development, if analysis completed)
– Improve User Experience of the ESMP: Refinement of the UI	(analysis)
– Manuf. sites integration for CAPs and submission of production capacity	(analysis)
– Initiate the analysis of the interoperability concept	(analysis)
– Integrate NAP data from PMS in ESMP [2]	(analysis)

[1] Dependency on previous feature, [2] Dependency on PMS team

<u>Data analytics</u>
– Configure Go Live for crisis data analysis and preparedness
– Refinements and improvements according to new ESMP features as they become available

Any questions?

Further information

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