



Decision on amending budget No 2-2019

THE MANAGEMENT BOARD,

Having regard to Regulation (EC) No 726/2004 of the European Parliament and of the Council, and in particular Article 67(11) thereof,

Having regard to the Financial Regulation applying to the Agency, and in particular Articles 26, 33 and 34 thereof,

Having regard to the budgetary impact of the sub-letting of the Agency's former headquarters at 30, Churchill Place, Canary Wharf, London,

Whereas any amendments to the budget, including the establishment plan, shall be subject to an amending budget adopted by the same procedure as the initial budget.

HAS DECIDED

Article 1

The Agency's 2019 budget shall be amended as follows:

Item	Description	Appropriation pre-Amending Budget	Amending Budget no. 2	Appropriation post Amending Budget
		2019	2019	2019
REVENUE				
Title 7 Correction of budgetary imbalances				
7000	Balance of outturn account of previous year	€ 14,468,000	€ 13,803,000	€ 28,271,000
Total revenue			€ 13,803,000	
EXPENDITURE				
Title 2 Infrastructure & operating expenditure				
Chapter 20 Infrastructure & operating expenditure				
2040	Fitting-out of premises	€ 933,000	€ 13,803,000	€ 14,736,000
Total expenditure			€ 13,803,000	



Activity Based Budget 2019 – AB02

[illegible]

Article 2

The Executive Director shall implement this decision. The decision shall take effect on 18 July 2019.

Done at Amsterdam, 18 July 2019

[Signature on file]

Christa Wirthumer-Hoche

Chair of the Management Board