



EUROPEAN MEDICINES AGENCY  
SCIENCE MEDICINES HEALTH

7 June 2018  
EMA/MB/225499/2018 Noted  
Management Board meeting of 6-7 June 2018

## Summary of transfers of appropriations in budget 2018

As provided by the Agency's Financial Regulation (FR), and subject to authorisation by the Executive Director, the Agency carried out one transfer related to budget 2018 appropriations since the Board's March meeting.

This transfer was within the scope and limit of Article 27(1) of FR. The details are summarised in table 1 annexed to this document.

Article 27(1) of the Agency's FR specifies that the Executive Director may make transfers from one chapter to another and from one article to another without limit and from one title to another up to a maximum of 10% of the appropriations for the financial year shown on the line from which the transfer is made.

In accordance with Article 27(2), the Executive Director may propose to the Management Board transfers of appropriations from one title to another beyond the limit referred to in Article 27(1).

The Executive Director shall inform the Management Board as soon as possible of all transfers made. He shall inform the budgetary authority of all transfers carried out under Article 27(2).



## Annex

**Table 1.** Summary of transfers carried out in 2018 – transfer no. 2

Item	Description	Initial Appropriation C1	Current Appropriation C1	Transfer 27 (1) C1	Transfer between titles transfer out/ curr. appropr.	Future Appropriation C1
<b>EXPENDITURE</b>						
<b>Title 2</b>		<b>Infrastructure &amp; operating expenditure</b>				
<b>Chapter 20</b>		<b>Infrastructure &amp; operating expenditure</b>				
2040	Fitting-out of premises	€ 17,000	€ 17,000	106,000	n/a	€ 123,000
<b>Title 3</b>		<b>Operational expenditure</b>				
<b>Chapter 30</b>		<b>Operational expenditure</b>				
3010	Evaluation of medicinal products	€ 114,382,000	€ 114,382,000	-106,000	n/a	€ 114,276,000
				<b>-106,000</b>		
				<b>106,000</b>		
<b>Total transfer 2</b>				<b>€ 0</b>		