



28 February 2014  
EMA/MB/45191/2014  
Management Board meeting of 19-20 March 2014

## Decision on amending budget No 1-2014

THE MANAGEMENT BOARD,

Having regard to Regulation (EC) No 726/2004 of the European Parliament and of the Council, and in particular Article 67(11) thereof,

Having regard to the Financial Regulation applying to the Agency, and in particular Articles 33 and 34 thereof,

Having regard to the proposal of the Executive Director,

Whereas any amendment to the budget, including the establishment plan, shall be subject to an amending budget adopted by the same procedure as the initial budget.

HAS DECIDED

### Article 1

The Agency's budget for 2014 shall be amended as follows:

Item	Description	Appropriation pre-Amending Budget	Amending Budget no. 1	Appropriation post-Amending Budget
		EUR	EUR	EUR
<b>REVENUE</b>				
<b>Title 1</b>	<b>Revenue from services rendered</b>			
<b>Chapter 10</b>	<b>Revenue from services rendered</b>			
1000	Fees collected	€ 231,569,000	-€ 8,000,000	€ 223,569,000
<b>Total revenue</b>		<b>-€ 8,000,000</b>		
<b>EXPENDITURE</b>				
<b>Title 1</b>	<b>Staff in active employment</b>			
<b>Chapter 11</b>	<b>Staff in active employment</b>			
1100	Basic salaries	€ 40,605,000	-€ 1,600,000	€ 39,005,000
1190	Weightings	€ 22,534,000	-€ 3,000,000	€ 19,534,000
<b>Title 3</b>	<b>Operating expenditure</b>			
<b>Chapter 30</b>	<b>Operating expenditure</b>			
3010	Evaluation of medicinal products	€ 94,738,000	-€ 3,400,000	€ 91,338,000
<b>Total expenditure</b>		<b>-€ 8,000,000</b>		



## **Article 2**

The Executive Director shall implement this decision. The decision shall take effect on 20 March 2014.

London, 20 March 2014

*[signature on file]*

Sir Kent Woods

Chair of the Management Board