



EUROPEAN MEDICINES AGENCY
SCIENCE MEDICINES HEALTH

2 May 2014
EMA/MB/268686/2014 Noted
Management Board meeting of 12 June 2014

Summary of transfer of appropriations in the budget 2014

Issues for consideration

The Agency carried out one transfer during the period from 1 January to 2 May 2014, in accordance with the Agency's Financial Regulation (FR) and as authorised by the Executive Director.

The transfer was within the scope and limit of Article 27(1) FR and the details are summarised in table 1 in annex to this documents.

Additional background

Article 27(1) of the Agency's FR specifies that the Executive Director may make transfers from one chapter to another and from one article to another without limit and from one title to another up to a maximum of 10% of the appropriations for the financial year shown on the line from which the transfer is made.

In accordance with Article 27(2), the Executive Director may propose to the Management Board transfers of appropriations from one title to another beyond the limit referred to in Article 27(1).

The Executive Director shall inform the Management Board as soon as possible of all transfers made. He shall inform the budgetary authority of all transfers carried out under Article 27(2).



Annex

Table 1. Summary of transfers during 2014 - transfer no. 1

Item	Description	Initial Appropriation	Current Appropriation	Commitment 27/02/2014	Transfer 23 (1)	Future Appropriation
		1	2	3	4	5 = 2 + 4
Title 2 Buildings, equipment and miscellaneous operating expenditure						
Chapter 20 Investment in immovable property, renting of buildings & associated costs						
2080	Other expenditure preliminary to construction	€ 2,706,000	€ 2,706,000	€ 76,000	-€ 100,000	€ 2,606,000
Chapter 23 Current administrative expenditure						
2330	Legal expenses	€ 100,000	€ 100,000	€ 1,305,229	€ 100,000	€ 200,000
Total transfer 1					€ 0	